

Notice of Meeting

Schools Forum

Monday 15th October 2018 at 5.00pm
at Shaw House Church Road Newbury
RG14 2DR

Date of despatch of Agenda: Tuesday, 9 October 2018

For further information about this Agenda, or to inspect any background documents referred to in Part I reports, please contact Jessica Bailiss on (01635) 503124
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Further information and Minutes are also available on the Council's website at
www.westberks.gov.uk



Agenda - Schools Forum to be held on Monday, 15 October 2018 *(continued)*

Forum Members: Reverend Mark Bennet, Ben Broyd, Anthony Chadley, Jonathon Chishick, Catie Colston, Jacquie Davies, Lynne Doherty, Antony Gallagher, Keith Harvey, Reverend Mary Harwood, Angela Hay, Alan Henderson, Jon Hewitt, Lucy Hillyard, Peter Hudson, Brian Jenkins, Mollie Lock, Patrick Mitchell, Chris Prosser, David Ramsden, Graham Spellman (Vice-Chairman), Bruce Steiner (Chairman), Suzanne Taylor and Charlotte Wilson

Councillors:

Officers:

Agenda

Part I

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10 **Schools Funding Formula 2019/20 - Annex A**

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Andy Day
Head of Strategic Support

If you require this information in a different format or translation, please contact Moira Fraser on telephone (01635) 519045.

Primary and Secondary Schools Funding Proposed Funding Arrangements for 2019/20

Briefing & Consultation Document for Schools October 2018

1. Introduction

- 1.1 The Department for Education (DfE) introduced a National Funding Formula (NFF) from 2018. The premise is that all schools will be funded on the same basis and pupils with similar characteristics and similar needs will attract similar levels of funding regardless of where they live. This means that the funding rates for each of the formula factors will be set nationally rather than by each individual Local Authority. In order to achieve this, funding would shift from higher funded local authorities to the lower funded ones.
- 1.2 The original intention was that all schools would move to the NFF “hard” formula by 2019. A “hard” formula means that schools will receive their funding allocations direct from the Government using the NFF rates. In 2018 and 2019 the formula would be a “soft” formula which means that the decision is taken locally on how best to allocate this funding to schools through the factors. This “soft” formula has now been extended to 2020.
- 1.3 Policy and operational documents relating to the 2019 schools budget, and the implementation of the NFF from April 2019. These can be accessed on this webpage:
- <https://www.gov.uk/government/publications/national-funding-formula-for-schools-and-high-needs>
- 1.4 Additional funding has been put into the NFF including protecting schools that were due to lose, so that no school should lose funding on a per pupil basis compared to their baseline; the baseline being 2017/18
- 1.5 The method of distributing the funding will need to go out to consultation with all schools and be agreed by Schools’ Forum in December, before being approved by the Council’s Executive in January.
- 1.6 This document provides a briefing on the proposed local arrangement for 2019/20. Schools are invited to make comments on five specific areas, as highlighted in boxes within the text. Please e-mail your response to Wendy Howells, Schools’ Finance Manager wendy.howells@westberks.gov.uk by 12th

November 2018. In order for the Schools' Forum to consider a suggestion for change, it should be accompanied by clear rationale on why your proposal is a better solution and fair and equitable for all schools in West Berkshire Council (WBC), and not just for your own individual school. You should also check that it falls within the current funding regulations.

2. The National Funding Formula (NFF)

2.1 The NFF assigns funding rates to each of the current formula factors. For some local authorities these are uplifted by an area cost adjustment (ACA). For West Berkshire this is 1.0341.

2.2 In determining the pupil numbers the October census will continue to be used.

2.3 Table 1 sets out the national rates compared to West Berkshire's current rates.

Table 1: National Funding Formula Rates

Factor	National Rate	WBC National Rate (with ACA)
1.Basic Entitlement:		
Primary	£2,747	£2,841
Secondary KS3	£3,863	£3,994
Secondary KS4	£4,386	£4,535
2.Deprivation:		
Primary current FSM	£440	£455
Primary FSM Ever 6	£540	£558
Primary IDACI Band F (0.2 – 0.25)	£200	£207
Primary IDACI Band E (0.25 – 0.3)	£240	£248
Primary IDACI Band D (0.3 – 0.4)	£360	£372
Primary IDACI Band C (0.4 – 0.5)	£390	£403
Primary IDACI Band B (0.5 – 0.6)	£420	£434
Primary IDACI Band A (over 0.6)	£575	£595
Secondary current FSM	£440	£455
Secondary FSM Ever 6	£785	£812
Secondary IDACI Band F	£290	£300
Secondary IDACI Band E	£390	£403
Secondary IDACI Band D	£515	£533
Secondary IDACI Band C	£560	£579
Secondary IDACI Band B	£600	£620
Secondary IDACI Band A	£810	£838
3.Prior Attainment:		
Primary	£1,022	£1,057
Secondary	£1,550	£1,603
4.English as an Additional Language:		
Primary EAL 3	£515	£532
Secondary EAL 3	£1,385	£1,432
5.Sparsity		
Primary	£25,000	£25,852
Secondary	£65,000	£67,216
6.Lump Sum:		
Primary	£110,000	£113,751

Annex A shows for each school a breakdown per formula factor using the NFF rates. The schools that gain funding are generally those with the following characteristics:

- High number of pupils from deprived backgrounds (particularly those on the IDACI bands).
- High number of pupils with low prior attainment.
- Small rural school meeting the sparsity criteria – the pupils live more than two miles from their next nearest school.

2.4 The national formula delivers a minimum per pupil funding of £3,500 per Primary pupil and £4,800 per Secondary pupil. This is taking into account all factors except business rates. All schools will be protected via a funding floor of 1% above their 2017/18 baselines – again taking into account all factors except rates. For schools that gain, a funding cap of 3% per pupil has been allowed for 2019/20 determined locally and excluding the minimum per pupil funding level guarantee.

3. Funding Available to be Allocated to Schools

3.1 Funding for schools is allocated to the Local Authority through the Dedicated Schools Grant (DSG). The grant is split into four funding blocks - Schools, Early years, High needs and new for 2018/19 Central Schools Services which is for the centrally retained services previously funded from the Schools Block (such as licences, admissions, education welfare). Thus, from 2018/19 the Schools Block is only for Primary and Secondary school formula allocations, plus growth funding for new or growing schools (as such pupils are not included in the funding allocation as they did not exist in the previous October census).

3.2 The Schools Block is ring fenced, but up to 0.5% can be transferred to other funding blocks subject to consultation with all schools and Schools' Forum agreement. Secretary of State approval is required for transfers above this limit or where the Schools' Forum has opposed the transfer

3.3 The schools block funding for 2019/20 is calculated as follows:

- The national funding formula at the national rates is run for each school. This is based on October 2017 census data and pupil numbers.
- An area cost adjustment (ACA) is added to the total sum for each school (1.0341 for West Berkshire).
- Each school is allocated as a minimum a 1% per pupil increase against their baseline of 2017/18 through the funding floor and a guarantee of a minimum per pupil allocation of £3,500 for Primary pupils or £4,800 for Secondary pupils (all factors excluding rates).
- The allocations for every school in the Local Authority are added up and divided by the October 2017 pupil numbers. This produces a Primary Unit of Funding (£3,899 PUF) and a Secondary Unit of Funding (£4,936 SUF). These funding units are now set for 2019/20.

- In December 2018, the PUF and SUF will be multiplied by the October 2018 Primary and Secondary pupil numbers to produce the Schools Block DSG allocation.
- A sum for growth funding is added which will be calculated separately for 2019/20 to give the final DSG total.

3.4 It will be unlikely that a local authority would be able to replicate exactly the national funding formula rates to schools for the following reasons:

- The funding rates (PUF and SUF) have been determined using October 2017 census data, whereas actual allocations to schools use October 2018 census data. If pupil characteristics (such as deprivation levels) have changed between the two census dates, this will create a surplus or shortfall to be adjusted for.
- The amount of funding being received for the business rates element of the formula is based on historical amounts, whereas the funding allocated to schools will need to be the actual 2019/20 amounts – which is likely to be more.
- If there is a significant shortfall in High Needs funding, up to 0.5% could be transferred from the Schools Block allocation.

3.5 Based on the October 2017 census data and pupil numbers, the schools block DSG would be £98.4m. Increases in business rates would need to be deducted, with the balance available to allocate to schools through the formula.

3.6 This figure could go up or down depending on the changes in pupil numbers in the October 2018 census.

3.7 The amount of funding required to allocate to schools using the national formula rates could also go up or down, not just in proportion to changes in pupil numbers, but if pupil characteristics used in other formula factors have significantly changed compared to October 2017 (because the funding being received does not recognise this change).

3.8 In addition to agreeing on the funding formula, a decision therefore needs to be taken on how to allocate any surplus or shortfall. The final funding will not be known until mid December and after this consultation has taken place.

4. Proposal for 2019/20 Formula and Funding Rates

4.1 **Annex B** is an extract from the Government's school revenue funding operations guide, detailing the allowable funding factors for 2019/20. The only changes in the NFF compared to 2018/19 is the low prior attainment value for Primary allocation which has dropped to £1,022 nationally.

4.2 It remains a Local Authority decision (for at least the next two years) on how the funding is allocated to schools through the formula factors. There is no requirement to stick to the NFF rates, or to use all the factors. However, it is the Government's intention that from 2021/22 all schools will be on the NFF.

4.3 Although it may not be possible to replicate exactly the national funding formula as shown in the DfE tables for each school, it is proposed that in principle the aim will be to use the national rates using all the formula factors. Using either a 0% Minimum funding Guarantee (MFG) and 2% cap on gains or a -0.5% MFG and 3% cap on gains means that the current funding allocation is affordable. The funding floor and MFG will protect schools that lose.

4.3 The models (using 0% MFG and -0.5% MFG) are shown in **Annex C and D**. Both models are affordable (but are subject to changes in business rates). The impact is as follows:

	Option 1 MFG -0.5% Cap 3%	Option 1 MFG -0% Cap 2%
Number of schools losing	16	2
Number of schools gaining nil	0	16
Gains of £1k - £5k	27	27
Gains of £5k - £15k	12	14
Gains of £15k - £30k	9	8
Gains of over £30k	10	9
Highest Gain	£90,840	£90,840
Average Gain	£13,340	£10,087

4.4 The minimum funding guarantee that can be set in the school formula is between plus 0.5% and -1.5%.

4.5 As was the case last year it is proposed that the funding rates for all formula factors be scaled upwards or downwards in order to match the final funding allocation. This is because:

- It is fair and equitable for all schools – no particular type of school is advantaged or disadvantaged.
- It is logical – the area cost adjustment is applied to every formula factor, so it makes sense to add or remove funding in the same way.
- It keeps the funding for all factors in the same proportion to the national funding rates and thus in proportion to the relative needs of pupils in each school.

4.6 The models assume no change in pupil numbers, and thus illustrate the impact of the NFF based on the same details as last year. Actual individual school allocations will be dependent on the October 2018 census data. The model chosen is also available as a spreadsheet, and by entering the school cost centre in the pink box of the “school sheet” tab this will display in detail the formula allocation for the school alongside the current funding received for each factor. Schools can also enter their actual pupil numbers for October 2018 (yellow boxes) to see their likely funding for 2019/20 and beyond based on this model.

4.7 Academies should note that their minimum funding guarantee works in a different way to maintained schools and they will need to apply the funding rates set out in this proposal to their own GAG funding model.

1. Do you agree that West Berkshire should apply the national funding formula rates for every factor, applying a minimum funding guarantee of 0% and funding cap on gains of 2% (as shown in Annex C)? If not, please let us know with your reasons why.
2. Or do you agree that West Berkshire should apply the national funding formula rates for every factor, applying a minimum funding guarantee of -0.5% and funding cap on gains of 3% (as shown in Annex D)?

3. Do you agree that if there is additional funding available the minimum funding guarantee should be set between 0% and 0.5% with the increase in the cap on gains at 3% according to affordability. If not please let us know the reasons why?

4. Do you agree that any shortfall or surplus in funding is addressed by scaling all formula factors downwards or upwards? If not, please let us know with your reasons why.

5. Do you agree that a top slice should be applied to all schools to support the High Needs Block either:
In proportion to funding or
In proportion to pupil numbers
If not please let us know the reasons why?

5. Additional Funding Outside the School Formula

5.1 The current funding regulations allow for a few exceptional circumstances to be funded outside the formula and be top sliced from the DSG. For each fund the Schools' Forum need to agree the amount to set aside and clear criteria setting out the circumstances in which a payment could be made and the basis for calculating the sum to be paid. The current criteria for each fund is the subject of a separate report at this meeting.

5.2 The funds are as follows:

- Growth Fund – support for schools required to provide extra places in order to meet basic need within the authority – including the cost of new schools opening.
- Schools with a disproportionate number of high needs pupils which cannot be reflected adequately in their formula funding. This needs to be made through a formula.

5.3 Funding for the growth fund used to be top sliced from the Schools Block DSG. From 2019/20 this is to be calculated on a formulaic basis which will be based on the October 2018 pupil census. The allocation of the Schools Block formula does not now take the Growth fund into account.

- 5.4 Any unspent growth funding may be carried forward to the following funding period, as with any other centrally retained budget, and Local Authorities can choose to use it specifically for growth. No changes are proposed
- 5.5 No changes are proposed to the criteria for the Growth Fund and for the schools with disproportionate number of high needs pupils.

5. If you have any comments/suggestions on this proposal or the criteria set to access the other additional funds please provide details.

6. De-delegations 2019/20 (maintained schools only)

6.1 From 2013/14 schools received funding for newly delegated central services. For some services (where offered by the Local Authority), maintained Primary and Secondary schools can collectively opt for the service to be de-delegated – which means that the funding is deducted from the formula allocation and continues to be centrally retained for the benefit of all maintained Primary and Secondary schools, and individual schools cannot make that choice for themselves (Academies may be given the option to buy into the service, as can Nursery schools, Special schools and PRUs). From 2017/18, statutory services previously funded by the Education Services Grant were also added, and the de-delegation for these services relate to all maintained schools. The de-delegations need to be re-determined on an annual basis.

6.2 The relevant Schools' Forum representatives for each phase will vote on whether each service is to be de-delegated or not. The services currently de-delegated are as follows:

- Behaviour Intervention Service
- Ethnic Minority & Traveller Achievement Service
- Trade Union Local Representation Service
- Contingency for Schools in Financial Difficulty (primary schools only)
- CLEAPSS
- Statutory & Regulatory Duties (health & safety, internal audit, statutory accounting, pensions administration)

6.3 Information about these services was included in a report to the Schools' Forum on 15th October 2018, agenda item 9. The amounts to be deducted from each school for 2019/20 will be different to those shown in the report, as they will be based on the October 2018 census data.

6.4 The final decision on each de-delegation will be made by the relevant Schools' Forum Members for each phase on 10th December 2018. Schools may wish to contact their Schools' Forum representative direct to express their view, or respond as part of this consultation.

6. If you do not agree with any of the above services being de-delegated, please let us know with your reasons why.

7. Timetable

7.1 The timetable for determining the school formula and schools budgets for 2019/20 is as follows:

Schools' Forum to review the 2019/20 school formula arrangements and agree on a proposal.	15 th October 2018
Briefing document to schools – with opportunity given to make comments on the proposals.	16 th October 2018
Heads Funding Group to consider the responses from schools and make a recommendation to Schools' Forum.	28 th November 2018
Schools' Forum to agree on the formula and preferred funding rates to recommend to the Council. Vote taken on de-delegations and the criteria agreed for accessing the additional funds.	18 th December 2018
October census data issued by the DfE and final DSG funding allocation for schools and high needs blocks received. Final school formula rates determined according to funding available.	Mid December
Formal Political approval received.	Executive 18 th January 2019
2018/19 formula submitted to Education & Skills Funding Agency.	17 th January 2019
Schools' Forum to consider the overall DSG position and remaining budgets for all funding blocks.	21 st January 2019
Confirmation of final budget allocations to maintained primary & secondary schools	By end of January 2019
Schools' Forum to decide on the final budget for all DSG funding blocks	11 th March 2019

Annexes

Annex A – West Berkshire Schools - National Funding Formula - Funding per Factor

Annex B – Funding Factors 2019/20 – Extract from ESFA Operational Guide

Annex C – Proposed Formula 2019/20 – Proposed Formula Allocation for Individual Schools
(also provided as separate spreadsheet for schools to see their own formula budget allocation detail and for their own modelling purposes)

Annex D – Formula Using 0.5% Minimum Funding Guarantee (preferred option if funding available)

2019/20 School Formula - Draft Annex A													
100.00% 1.034 Area Cost Adjustment				Basic Entitlement		Additional Needs Funding			School Led Funding				
Cost Centre	DfE Ref	SCHOOL	Per Pupil Primary	Minimum per pupil Primary	Low Prior Attainment	English as an Additional Language	Deprivation		Sparsity	Rates	Lump sum	TOTAL BEFORE PROTECTION	
						Primary	Primary	Primary / Secondary					
								£207.00 £300.00					
		Rates are from the DfE table of rates	£2,840.55	£3,500.00	£1,056.81	£532.00	£248.00	£403.00	£25,852.00	2018/19	£113,747.00		
								£372.00	Funded	£113,747.00			
		Secondary		Secondary	Secondary		£403.00	£579.00		(see schedule)			
		£3,994.00		£4,800.00	£1,602.79	£1,432.00	£434.00	£620.00					
		£4,535.00					£595.00	£838.00					
							£455.00	£455.00					
							£558.00	£812.00					
91000	3004	Aldermaston Church of England Primary School	448,807	3,955	0	38,165	1,788	22,415	0	26,093	113,747	651,015	
91100	3006	Basildon Church of England Primary School	403,358	4,056	0	47,640	0	8,476	2,692	14,555	113,747	590,468	
91300	3007	Beedon Church of England Primary School	139,187	5,591	0	15,960	1,907	3,179	0	2,656	113,747	276,637	
91400	2050	Beenham Primary School	207,360	4,815	0	18,081	607	11,699	0	13,068	113,747	364,563	
91200	2110	Birch Copse Primary School	1,198,713	3,395	44,316	90,348	5,582	24,294	0	24,200	113,747	1,501,200	
91500	3310	Bradfield Church of England Primary School	411,880	4,026	0	40,911	0	17,206	0	2,230	113,747	585,974	
91600	3311	Brightwalton Church of England Primary School	267,012	4,583	0	23,640	617	6,492	19,260	2,063	113,747	432,830	
91700	3013	Brimpton Church of England Primary School	159,071	5,257	0	16,028	0	5,529	0	3,238	113,747	297,613	
91800	3014	Bucklebury Church of England Primary School	340,866	4,120	0	36,310	0	3,526	0	12,946	113,747	507,395	
91900	3015	Burghfield St. Mary's Church of England Primary School	599,357	3,646	0	42,475	1,240	12,545	0	15,004	113,747	784,368	
92000	2239	Calcot Infant School & Nursery	622,081	3,812	0	40,117	12,184	46,805	0	20,328	113,747	855,262	
92100	2240	Calcot Junior School	818,079	4,022	0	126,563	6,384	93,662	0	28,329	113,747	1,186,765	
95600	3016	Chaddleworth St. Andrew's Church of England Primary School	71,014	8,268	0	13,739	0	8,210	0	3,001	113,747	209,710	
92400	2063	Chieveley Primary School	585,154	3,612	0	39,316	2,449	3,440	0	29,075	113,747	773,180	
95900	3018	Cold Ash St. Mark's Church of England Primary School	539,705	3,660	0	33,541	1,794	6,524	0	16,335	113,747	711,646	
92200	3020	Compton Church of England Primary School	525,502	3,806	0	49,968	623	14,226	0	11,683	113,747	715,749	
92300	2064	Curridge Primary School	286,896	4,193	0	16,011	1,874	4,936	0	7,246	113,747	430,710	
92500	2174	Downsway Primary School	610,719	3,744	0	64,901	3,091	12,553	0	23,232	113,747	828,243	
92800	3024	Enborne Church of England Primary School	173,274	5,190	0	26,113	0	3,439	0	765	113,747	317,338	
92900	3314	Englefield Church of England Primary School	289,736	4,212	0	19,231	610	6,258	0	2,173	113,747	431,755	
93000	2140	Falkland Primary School	1,286,770	3,400	45,392	112,539	4,906	22,146	0	22,698	113,747	1,608,198	
93100	2142	Newbury Academy Trust - Fir Tree School	559,589	4,128	0	57,946	14,434	67,520	0	3,840	113,747	817,076	
93200	2090	Francis Baily Primary School	1,562,304	3,440	33,135	152,631	8,163	55,021	0	38,269	113,747	1,963,269	
93400	2125	Garland Junior School	613,559	3,930	0	62,438	4,256	54,857	0	18,408	113,747	867,265	
93500	3026	Hampstead Norreys Church of England Primary School	241,447	4,473	0	22,198	0	2,813	0	12,705	113,747	392,910	
93600	2068	Hermitage Primary School	553,908	3,789	0	58,036	3,727	9,392	0	21,175	113,747	759,985	
93700	2069	Hungerford Primary School	1,090,772	3,608	0	109,624	8,072	63,402	0	40,754	113,747	1,426,371	
92700	2066	The Ilsleys' Primary School	195,998	5,085	0	13,531	0	1,760	25,852	3,922	113,747	354,810	
93800	2070	Inkpen Primary School	224,404	4,626	0	22,795	637	3,890	0	3,310	113,747	368,782	
93900	2084	John Rankin Infant & Nursery School	732,863	3,676	0	64,155	17,556	19,970	0	18,697	113,747	966,987	
94000	2083	John Rankin Junior School	889,093	3,658	0	105,628	9,102	27,393	0	23,796	113,747	1,168,759	
94100	2180	Kenet Valley Primary School	573,792	4,076	0	82,327	7,454	46,088	0	17,945	113,747	841,352	
94200	3029	Kintbury St. Mary's Church of England Primary School	460,170	3,897	0	41,046	629	15,760	0	17,787	113,747	649,138	
94300	3030	Lambourn Church of England Primary School	522,662	4,191	0	76,377	8,054	50,374	0	31,560	113,747	802,773	
94400	2119	Long Lane Primary School	593,675	3,739	0	54,671	3,089	16,315	0	19,754	113,747	801,251	
95800	3043	Mortimer St. Johns Church of England Infant School	494,256	3,880	0	53,633	1,530	11,971	0	12,676	113,747	687,813	
97500	3042	Mortimer St. Mary's Church of England Junior School	613,559	3,724	0	59,561	534	17,054	0	3,734	113,747	808,190	
94500	2158	Mrs. Bland's Infant & Nursery School	485,734	4,040	0	44,386	7,120	39,872	0	21,780	113,747	712,639	
94600	2249	Pangbourne Primary School	562,429	3,837	0	51,608	6,584	25,277	0	27,584	113,747	787,229	
94700	2145	Parsons Down Infant School	562,429	3,821	0	53,010	7,022	20,309	0	18,408	113,747	774,925	
94800	2231	Parsons Down Junior School	832,282	3,700	0	96,306	2,660	39,243	0	29,820	113,747	1,114,058	
94900	3036	Purley Church of England Primary School	320,982	4,338	0	36,180	4,907	14,388	0	10,890	113,747	501,095	
95000	2128	Robert Sandilands Primary School & Nursery	681,733	3,965	0	82,161	12,648	61,230	0	20,642	113,747	972,161	
95100	3039	Shaw-cum-Donnington Church of England Primary School	255,650	4,556	0	28,367	1,260	11,011	0	5,973	113,747	416,007	
95200	3040	Shefford Church of England Primary School	110,782	7,072	0	17,949	1,339	6,141	25,852	4,716	113,747	280,525	
95300	2079	Speenhamland Primary School	815,239	3,926	0	101,079	29,171	67,434	0	4,289	113,747	1,130,959	
95400	2133	Springfield Primary School	860,687	3,573	0	75,629	10,075	22,452	0	22,756	113,747	1,105,346	
95500	2246	Purcroft Primary School	1,315,176	3,518	0	136,428	11,427	51,923	0	63,254	113,747	1,691,955	
95700	3358	St. Finian's Catholic Primary School	531,183	3,866	0	61,626	7,653	8,798	0	2,678	113,747	725,686	
97700	5205	St. John the Evangelist Infant & Nursery School	508,459	3,815	0	36,872	15,078	8,713	0	3,255	113,747	686,124	
97800	5206	St. Joseph's Catholic Primary School	573,792	4,054	0	76,735	29,645	25,060	0	4,179	113,747	823,157	
96200	3316	St. Nicolas Church of England Junior School	732,863	3,644	0	63,828	8,512	21,220	0	6,610	113,747	946,779	
96100	3306	St. Pauls Catholic Primary School	926,020	3,713	0	112,628	24,688	33,217	0	4,490	113,747	1,214,791	

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Annex B

Funding Factors 2019/20 – Extract from ESFA Operational Guide

Funding factor	Description and further information
1. Basic entitlement A compulsory factor	<p>This factor assigns funding on the basis of individual pupils, with the number of pupils for each school or academy based on the October pupil census</p> <ul style="list-style-type: none"> • funding is allocated according to an age-weighted pupil unit (AWPU) • there is a single rate for primary age pupils, which must be at least £2,000 • there can be different rates for KS3 and KS4, with a minimum of £3,000 for each • local authorities can choose to increase the pupil number count for schools with higher reception pupil numbers in January 2018, rather than the October 2017 census • we do not include reception uplift in the national funding formula; local authorities currently using a reception uplift factor should consider whether to do so in 2019 to 2020 • schools with reception uplift will not be financially disadvantaged in the national funding formula calculations, as the funding will remain in their baselines
2. Deprivation A compulsory factor	<p>Local authorities can use free school meals (FSM), the income deprivation affecting children index (IDACI), or both, to calculate the deprivation factor</p> <ul style="list-style-type: none"> • we measure eligibility for current FSM using the previous October census, and Ever6 FSM (pupils entitled to free meals at any time in the last 6 years) from the previous January census • local authorities using FSM to calculate deprivation can choose to use either current FSM, Ever6 FSM, or both • the IDACI measure uses 6 bands, and different values can be attached to each band; different unit values can be used for primary and secondary within each band • we will automatically set the FSM Ever6 ratio equal to the current FSM ratio for schools where the FSM Ever6 rate is recorded as lower than the current FSM rate
3. Prior attainment	<p>The prior attainment factor acts as a proxy indicator for low level, high incidence, special educational needs</p>

Funding factor	Description and further information
<p>An optional factor (used by most local authorities)</p>	<ul style="list-style-type: none"> we will confirm a separate weighting for new year 7 pupils later in the year <p>We have included more information in the prior attainment section of this guidance.</p>
<p>4. Looked-after children (LAC) An optional factor</p>	<p>Local authorities can apply a single unit value for any child who has been looked after for one day or more, as recorded on the LA SSDA903 return at 31 March 2018</p> <ul style="list-style-type: none"> we map this data to schools using the January school census to identify the number of LAC in each school or academy we do not use a LAC factor in the national funding formula. Instead, we increased the pupil premium plus rate from 2018 to 2019 from £1,900 to £2,300. Local authorities currently using this factor should consider whether to do so in 2019 to 2020
<p>5. English as an additional language (EAL) An optional factor</p>	<p>Pupils identified in the October census with a first language other than English may attract funding for up to three years after they enter the statutory school system</p> <ul style="list-style-type: none"> local authorities can choose to use indicators based on one, two, or three years, and there can be separate unit values for primary and secondary we have used three years in the national funding formula; local authorities should consider this when setting their local formula.
<p>6. Pupil mobility An optional factor</p>	<p>This measure counts pupils who entered a school during the last three academic years, but did not start in August or September (or January for reception pupils)</p> <ul style="list-style-type: none"> there is a 10% threshold, and funding is allocated based on the proportion above the threshold (for example, a school with 12% mobility will attract pupil mobility funding for 2% of pupils)
<p>7. Sparsity An optional factor</p>	<p>Schools that are eligible for sparsity funding must meet two criteria</p> <ul style="list-style-type: none"> they are located in areas where pupils would have to travel a significant distance to an alternative should the school close they are small schools

Funding factor	Description and further information
	<p>This factor now allows for a sparsity taper to mirror the methodology used as part of the national funding formula. We have included more information in the sparsity section of this guidance.</p>
<p>8. Lump sum An optional factor (used by all local authorities)</p>	<p>Local authorities can set a flat lump sum for all phases, or differentiate the sums for primary and secondary.</p> <ul style="list-style-type: none"> • local authorities should give middle schools a weighted average, based on the number of year groups in each phase • the maximum lump sum is £175,000, even for schools that receive a London fringe uplift <p>We have included more information in the lump sum section of this guidance, including information for amalgamated schools.</p>
<p>9. Split sites An optional factor</p>	<p>The purpose of this factor is to support schools that have unavoidable extra costs because the school buildings are on separate sites</p> <ul style="list-style-type: none"> • allocations must be based on objective criteria for the definition of a split site, and for how much is paid <p>We have included more information in the split sites section of this guidance.</p>
<p>10. Rates An optional factor (used by all local authorities)</p>	<p>Local authorities must fund rates at their estimate of the actual cost</p> <ul style="list-style-type: none"> • local authorities can make adjustments to rates during the financial year, but this must be done outside of the funding formula • for example, an additional allocation could be made to a school (funded by balances brought forward) • this should be reflected in the Section 251 outturn statement, and in each school's accounts • the effect on the school would be zero, since any rates adjustment will be offset by a change in the cost of the rates
<p>11. Private finance initiative (PFI) contracts An optional factor</p>	<p>The purpose of this factor is to support schools that have unavoidable extra premises costs, because they are a PFI school, and to cover situations where the PFI 'affordability gap' is delegated and paid back to the local authority.</p> <p>We have included more information in the PFI section of this guidance.</p>

Funding factor	Description and further information
<p>12. London fringe</p> <p>An optional factor, applicable only for five local authorities (Buckinghamshire, Essex, Hertfordshire, Kent, and West Sussex)</p>	<p>The purpose of this factor is to support schools that have higher costs because they are in the London fringe area, and only part of the local authority is in this area. The multiplier is applied to the 6 pupil-led factors, the lump sum factor, and the sparsity factor.</p> <p>The factor can be applied in one of two ways, not both</p> <ul style="list-style-type: none"> • as a multiplier of 1.0156 <ul style="list-style-type: none"> • details of these calculations are in the technical specification for the schools block dataset • as a multiplier of the differential of the area cost adjustment of fringe and non-fringe zones within the local authority <ul style="list-style-type: none"> • this mirrors the national funding formula calculation; the differentials are: <ul style="list-style-type: none"> ▪ Buckinghamshire: 1.0175 ▪ Essex: 1.0335 ▪ Hertfordshire: 1.0302 ▪ Kent: 1.0364 ▪ West Sussex: 1.0561
<p>13. Exceptional premises factors</p> <p>An optional factor</p>	<p>Local authorities can apply to ESFA to use exceptional factors relating to school premises, for example, for rents, or joint-use sports facilities</p> <ul style="list-style-type: none"> • exceptional factors must relate to premises costs • local authorities should only submit applications where the value of the factor is more than 1% of a school's budget, and applies to fewer than 5% of the schools in the authority's area • local authorities can use exceptional premises factors used in 2018 to 2019 (for pre-existing, and newly-qualifying schools) in 2019 to 2020, if the qualification criteria are still met
<p>14. Minimum level of per pupil funding for primary and secondary schools</p> <p>An optional factor</p>	<p>The purpose of this factor is to allow local authorities to provide amounts up to the minimum per pupil funding levels for primary and secondary schools</p> <ul style="list-style-type: none"> • where local authorities choose to use this factor, any capping and scaling cannot take the school below the minimum value set in the local formula • local authorities should calculate the minimum per pupil

Funding factor	Description and further information
	<p>level on the basis of the school's total funding; this will be set out in the APT guidance</p> <ul style="list-style-type: none"> local authorities who wish to reflect the NFF calculation by excluding the premises factors that have been excluded from the NFF calculation can do so through the APT and will not need to submit a disapplication <p>We have included the maximum rates for each phase, and more information on setting a minimum per pupil amount in the schools section of this guidance.</p>
<p>15. Funding floor factor An optional factor</p>	<p>The purpose of this factor is to allow local authorities to reflect the NFF calculation of a minimum 1% per pupil increase over 2017 to 2018 baselines</p> <ul style="list-style-type: none"> if this factor is used all schools within the local authority must be protected against a baseline, even if they were not open in 2017 to 2018 we will be publishing theoretical baselines for schools which have opened, merged or split since 2017 to 2018; local authorities wishing to amend these theoretical baselines, to take account of local knowledge can do so the local authority will need to calculate a baseline for new schools that do not have a theoretical baseline

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Annex C - 2019/20 School Formula Allocations
National Formula Funding Rates, 0% MFG and 2% Cap on Gains

		2017/18 ACTUAL ALLOCATION (including MFG)			2018/19 ALLOCATION (including MFG)			2019/20 ALLOCATION (pre MFG)			Change Prior to Transition Adjustments	MFG/CAP on GAINS				Total Funding 2019/20	Overall Change against 2018/19 inc of all factors				Top Slice For High Needs based on funding	Revised Total Funding	Top Slice For High Needs based on pupil numbers	Revised Total Funding
Cost Centre	SCHOOL	Formula	Pupil	Per Pupil	Formula	Pupil	Per Pupil	Formula	Pupil	Per Pupil		MFG	Floor	CAP	TOTAL		Total Cash	%	Per Pupil Funding	%				
		Budget	No's (Oct 2016)	Funding	Budget	No's (Oct 2017)	Funding	Budget	No's (Oct 2017)	Funding		0.00%	1.00%	2.0%										
91000	Aldermaston Church of England Primary School	729,665	185	3,944	652,140	158	4,127	651,015	158	4,120	-1,125	1,125	0	0	1,125	652,140	0	0.0%	0.00	0.0%	2,651	649,489	2,816	649,324
91100	Basildon Church of England Primary School	574,121	143	4,015	587,496	142	4,137	590,468	142	4,158	2,972	0	0	0	0	590,468	2,972	0.5%	20.93	0.5%	2,400	588,068	2,531	587,937
91300	Beedon Church of England Controlled Primary School	283,256	46	6,158	294,950	49	6,019	276,637	49	5,646	-18,314	0	19,779	0	19,779	296,415	1,465	0.5%	29.90	0.5%	1,205	295,210	873	295,542
91400	Beenham Primary School	395,997	82	4,829	367,938	73	5,040	364,563	73	4,994	-3,375	0	5,311	0	5,311	369,873	1,936	0.5%	26.52	0.5%	1,503	368,370	1,301	368,573
91200	Birch Copse Primary School	1,449,809	424	3,419	1,459,568	422	3,459	1,501,200	422	3,557	41,632	0	0	0	0	1,501,200	41,632	2.9%	98.65	2.9%	6,102	1,495,098	7,520	1,493,680
91500	Bradfield Church of England Primary School	573,436	142	4,038	587,169	145	4,049	585,974	145	4,041	-1,195	0	2,368	0	2,368	588,342	1,173	0.2%	8.09	0.2%	2,391	585,951	2,584	585,758
91600	Brightwalton Church of England Aided Primary School	429,227	100	4,292	419,789	94	4,466	432,830	94	4,605	13,041	0	0	0	0	432,830	13,041	3.1%	138.73	3.1%	1,759	431,071	1,675	431,155
91700	Brimpton Church of England Primary School	300,320	50	6,006	323,282	56	5,773	297,613	56	5,315	-25,669	0	27,370	0	27,370	324,983	1,702	0.5%	30.39	0.5%	1,321	323,662	998	323,985
91800	Bucklebury Church of England Primary School	530,934	129	4,116	508,452	120	4,237	507,395	120	4,228	-1,057	0	1,881	0	1,881	509,276	825	0.2%	6.87	0.2%	2,070	507,206	2,139	507,138
91900	Burghfield St. Mary's Church of England Primary School	775,875	208	3,730	793,480	211	3,761	784,368	211	3,717	-9,112	0	14,448	0	14,448	798,816	5,336	0.7%	25.29	0.7%	3,247	795,569	3,760	795,056
92000	Calcot Infant School & Nursery	914,479	230	3,976	882,670	219	4,030	855,262	219	3,905	-27,408	0	33,451	0	33,451	888,713	6,044	0.7%	27.60	0.7%	3,612	885,101	3,903	884,810
92100	Calcot Junior School	1,098,192	279	3,936	1,164,060	288	4,042	1,186,765	288	4,121	22,704	0	0	-2,264	-2,264	1,184,500	20,440	1.8%	70.97	1.8%	4,815	1,179,685	5,132	1,179,368
95600	Chaddleworth St. Andrew's Church of England Primary S	227,955	29	7,861	212,982	25	8,519	209,710	25	8,388	-3,272	0	4,048	0	4,048	213,759	776	0.4%	31.06	0.4%	869	212,890	446	213,313
92400	Chieveley Primary School	782,595	209	3,744	776,446	206	3,769	773,180	206	3,753	-3,265	0	8,341	0	8,341	781,521	5,076	0.7%	24.64	0.7%	3,177	778,344	3,671	777,850
95900	Cold Ash St. Mark's Church of England Primary School	732,690	197	3,719	714,809	190	3,762	711,646	190	3,746	-3,163	0	7,847	0	7,847	719,493	4,684	0.7%	24.65	0.7%	2,925	716,568	3,386	716,107
92200	Compton Church of England Primary School	709,864	185	3,837	717,212	185	3,877	715,749	185	3,869	-1,463	0	2,666	0	2,666	718,415	1,203	0.2%	6.50	0.2%	2,920	715,495	3,297	715,118
92300	Curridge Primary School	442,540	103	4,297	437,935	101	4,336	430,710	101	4,264	-7,225	0	9,775	0	9,775	440,485	2,550	0.6%	25.25	0.6%	1,790	438,695	1,800	438,685
92500	Downsway Primary School	787,208	209	3,767	830,132	215	3,861	828,243	215	3,852	-1,889	1,889	0	0	1,889	830,132	0	0.0%	0.00	0.0%	3,374	826,758	3,831	826,301
92800	Enborne Church of England Primary School	331,691	65	5,103	318,898	61	5,228	317,338	61	5,202	-1,560	0	3,198	0	3,198	320,536	1,638	0.5%	26.86	0.5%	1,303	319,233	1,087	319,449
92900	Englefield Church of England Primary School	425,512	98	4,342	439,321	102	4,307	431,755	102	4,233	-7,566	0	10,168	0	10,168	441,923	2,602	0.6%	25.51	0.6%	1,796	440,127	1,818	440,106
93000	Falkland Primary School	1,508,264	450	3,352	1,563,787	453	3,452	1,608,198	453	3,550	44,411	0	0	0	0	1,608,198	44,411	2.8%	98.04	2.8%	6,537	1,601,661	8,073	1,600,126
93100	Fir Tree Primary School & Nursery	804,033	193	4,166	827,964	197	4,203	817,076	197	4,148	-10,888	0	16,592	0	16,592	833,668	5,704	0.7%	28.95	0.7%	3,389	830,279	3,511	830,157
93200	Francis Baily Primary School	1,876,252	543	3,455	1,934,596	550	3,517	1,963,269	550	3,570	28,673	0	0	0	0	1,963,269	28,673	1.5%	52.13	1.5%	7,980	1,955,289	9,801	1,953,468
93400	Garland Junior School	837,818	217	3,861	859,707	216	3,980	867,265	216	4,015	7,558	0	0	0	0	867,265	7,558	0.9%	34.99	0.9%	3,525	863,740	3,849	863,416
93500	Hampstead Norreys Church of England Primary School	404,801	88	4,600	396,992	85	4,670	392,910	85	4,622	-4,082	0	6,255	0	6,255	399,165	2,172	0.5%	25.56	0.5%	1,623	397,542	1,515	397,650
93600	Hermitage Primary School	748,123	196	3,817	761,675	195	3,906	759,985	195	3,897	-1,690	0	1,508	0	1,508	761,493	-182	-0.0%	-0.93	-0.0%	3,095	758,398	3,475	758,018
93700	Hungerford Primary School	1,410,500	393	3,589	1,427,080	384	3,716	1,426,371	384	3,715	-709	709	0	0	709	1,427,080	0	0.0%	0.00	0.0%	5,801	1,421,279	6,843	1,420,237
92700	The Ilsleys' Primary School	302,308	58	5,212	330,254	69	4,786	354,810	69	5,142	24,556	0	0	-8,676	-8,676	346,134	15,881	4.8%	230.15	4.8%	1,407	344,727	1,230	344,905
93800	Inkpen Primary School	363,081	76	4,777	373,890	79	4,733	368,782	79	4,668	-5,108	0	7,173	0	7,173	375,955	2,065	0.6%	26.14	0.6%	1,528	374,427	1,408	374,547
93900	John Rankin Infant & Nursery School	959,362	260	3,690	968,875	258	3,755	966,987	258	3,748	-1,887	1,887	0	0	1,887	968,875	0	0.0%	0.00	0.0%	3,938	964,936	4,598	964,277
94000	John Rankin Junior School	1,025,077	280	3,661	1,163,923	313	3,719	1,168,759	313	3,734	4,836	0	0	0	0	1,168,759	4,836	0.4%	15.45	0.4%	4,751	1,164,008	5,578	1,163,181
94100	Kennet Valley Primary School	779,143	194	4,016	830,272	202	4,110	841,352	202	4,165	11,080	0	0	0	0	841,352	11,080	1.3%	54.85	1.3%	3,420	837,932	3,600	837,752
94200	Kinbury St. Mary's Church of England Primary School	590,929	140	4,221	668,224	162	4,125	649,138	162	4,007	-19,086	0	23,418	0	23,418	672,556	4,332	0.6%	26.74	0.6%	2,734	669,822		

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Annex D - 2019/20 School Formula Allocations
National Formula Funding Rates and -0.5% MFG 3% Cap on Gains

		2017/18 ACTUAL ALLOCATION (including MFG)			2018/19 ALLOCATION (including MFG)			2019/20 ALLOCATION (pre MFG)			Change	MFG/CAP on GAINS				Total Funding	Overall Change against 2018/19 inc of all factors				Top Slice For High Needs based on funding	Revised Total Funding	Top Slice For High Needs based on pupil numbers	Revised Total Funding
Cost Centre	SCHOOL	Formula Budget	Pupil No's (Oct 2016)	Per Pupil Funding	Formula Budget	Pupil No's (Oct 2017)	Per Pupil Funding	Formula Budget	Pupil No's (Oct 2017)	Per Pupil Funding	Prior to Transition Adjustments	MFG -0.50%	Floor 1.00%	CAP 3.0%	TOTAL	2019/20	Total Cash	%	Per Pupil Funding	%				
91000	Aldermaston Church of England Primary School	729,665	185	3,944	652,140	158	4,127	651,015	158	4,120	-1,125	0	0	0	0	651,015	-1,125	-0.2%	-7.12	-0.2%	2,646	648,369	2,816	648,199
91100	Basildon Church of England Primary School	574,121	143	4,015	587,496	142	4,137	590,468	142	4,158	2,972	0	0	0	0	590,468	2,972	0.5%	20.93	0.5%	2,400	588,068	2,531	587,937
91300	Beedon Church of England Controlled Primary School	283,256	46	6,158	294,950	49	6,019	276,637	49	5,646	-18,314	0	19,779	0	19,779	296,415	1,465	0.5%	29.90	0.5%	1,205	295,211	873	295,542
91400	Beenham Primary School	395,997	82	4,829	367,938	73	5,040	364,563	73	4,994	-3,375	0	5,311	0	5,311	369,873	1,936	0.5%	26.52	0.5%	1,503	368,370	1,301	368,573
91200	Birch Copse Primary School	1,449,809	424	3,419	1,459,568	422	3,459	1,501,200	422	3,557	41,632	0	0	0	0	1,501,200	41,632	2.9%	98.65	2.9%	6,101	1,495,099	7,520	1,493,680
91500	Bradfield Church of England Primary School	573,436	142	4,038	587,169	145	4,049	585,974	145	4,041	-1,195	0	2,368	0	2,368	588,342	1,173	0.2%	8.09	0.2%	2,391	585,951	2,584	585,758
91600	Brightwalton Church of England Aided Primary School	429,227	100	4,292	419,789	94	4,466	432,830	94	4,605	13,041	0	0	0	0	432,830	13,041	3.1%	138.73	3.1%	1,759	431,071	1,675	431,155
91700	Brimpton Church of England Primary School	300,320	50	6,006	323,282	56	5,773	323,823	56	5,315	-25,669	0	27,370	0	27,370	324,983	1,702	0.5%	30.39	0.5%	1,321	323,663	998	323,985
91800	Bucklebury Church of England Primary School	530,934	129	4,116	508,452	120	4,237	507,395	120	4,228	-1,057	0	1,881	0	1,881	509,276	825	0.2%	6.87	0.2%	2,070	507,207	2,139	507,138
91900	Burghfield St. Mary's Church of England Primary School	775,875	206	3,766	793,480	211	3,761	784,368	211	3,717	-9,112	0	14,448	0	14,448	798,816	5,336	0.7%	25.29	0.7%	3,246	795,570	3,760	795,056
92000	Calcot Infant School & Nursery	914,479	230	3,976	882,670	219	4,030	855,262	219	3,905	-27,408	0	33,451	0	33,451	888,713	6,044	0.7%	27.60	0.7%	3,612	885,102	3,903	884,810
92100	Calcot Junior School	1,098,192	279	3,936	1,164,060	288	4,042	1,186,765	288	4,121	22,704	0	0	0	0	1,186,765	22,704	2.0%	78.83	2.0%	4,823	1,181,942	5,132	1,181,632
95600	Chaddleworth St. Andrew's Church of England Primary S	227,955	29	7,861	212,982	25	8,519	209,710	25	8,388	-3,272	0	4,048	0	4,048	213,759	776	0.4%	31.06	0.4%	869	212,890	446	213,313
92400	Chieveley Primary School	782,595	209	3,744	776,446	206	3,769	773,180	206	3,753	-3,265	0	8,341	0	8,341	781,521	5,076	0.7%	24.64	0.7%	3,176	778,345	3,671	777,850
95900	Cold Ash St. Mark's Church of England Primary School	732,690	197	3,719	714,809	190	3,762	711,646	190	3,746	-3,163	0	7,847	0	7,847	719,493	4,684	0.7%	24.65	0.7%	2,924	716,569	3,386	716,107
92200	Compton Church of England Primary School	709,864	185	3,837	717,212	185	3,877	715,749	185	3,869	-1,463	0	2,666	0	2,666	718,415	1,203	0.2%	6.50	0.2%	2,920	715,495	3,297	715,118
92300	Curridge Primary School	442,540	103	4,297	437,935	101	4,336	430,710	101	4,264	-7,225	0	9,775	0	9,775	440,485	2,500	0.6%	25.25	0.6%	1,790	438,695	1,800	438,685
92500	Downsway Primary School	787,208	209	3,767	830,132	215	3,861	828,243	215	3,852	-1,889	0	0	0	0	828,243	-1,889	-0.2%	-8.79	-0.2%	3,366	824,877	3,831	824,412
92800	Enborne Church of England Primary School	331,691	65	5,103	318,898	61	5,228	317,338	61	5,202	-1,560	0	3,198	0	3,198	320,536	1,638	0.5%	26.86	0.5%	1,303	319,233	1,087	319,449
92900	Englefield Church of England Primary School	425,512	98	4,342	439,321	102	4,307	431,755	102	4,233	-7,566	0	10,168	0	10,168	441,923	2,602	0.6%	25.51	0.6%	1,796	440,127	1,818	440,106
93000	Falkland Primary School	1,508,264	450	3,352	1,563,787	453	3,452	1,608,198	453	3,550	44,411	0	0	0	0	1,608,198	44,411	2.8%	98.04	2.8%	6,536	1,601,663	8,073	1,600,126
93100	Fir Tree Primary School & Nursery	804,033	191	4,210	827,964	197	4,203	817,076	197	4,148	-10,888	0	16,592	0	16,592	833,668	5,704	0.7%	28.95	0.7%	3,388	830,280	3,511	830,157
93200	Francis Baily Primary School	1,876,252	541	3,468	1,934,596	550	3,517	1,963,269	550	3,570	28,673	0	0	0	0	1,963,269	28,673	1.5%	52.13	1.5%	7,979	1,955,290	9,801	1,953,468
93400	Garlad Junior School	837,818	217	3,861	859,707	216	3,980	867,265	216	4,015	7,558	0	0	0	0	867,265	7,558	0.9%	34.99	0.9%	3,525	863,741	3,849	863,416
93500	Hampstead Norreys Church of England Primary School	404,801	88	4,600	396,992	85	4,670	392,910	85	4,622	-4,082	0	6,255	0	6,255	399,165	2,172	0.5%	25.56	0.5%	1,622	397,543	1,515	397,650
93600	Hermitage Primary School	748,123	193	3,876	761,675	195	3,906	759,985	195	3,897	-1,690	0	1,508	0	1,508	761,493	-182	-0.0%	-0.93	-0.0%	3,095	758,398	3,475	758,018
93700	Hungerford Primary School	1,410,500	392	3,598	1,427,080	384	3,716	1,426,371	384	3,715	-709	0	0	0	0	1,426,371	-709	-0.0%	-1.85	-0.0%	5,797	1,420,574	6,843	1,419,528
92700	The Ilsleys' Primary School	302,308	57	5,304	330,254	69	4,786	354,810	69	5,142	24,556	0	0	-6,689	-6,689	348,121	17,867	5.4%	258.94	5.4%	1,415	346,706	1,230	346,891
93800	Inkpen Primary School	363,081	76	4,777	373,890	79	4,733	368,782	79	4,668	-5,108	0	7,173	0	7,173	375,955	2,065	0.6%	26.14	0.6%	1,528	374,427	1,408	374,547
93900	John Rankin Infant & Nursery School	959,362	260	3,690	968,875	258	3,755	966,987	258	3,748	-1,887	0	0	0	0	966,987	-1,887	-0.2%	-7.32	-0.2%	3,930	963,057	4,598	962,389
94000	John Rankin Junior School	1,025,077	280	3,661	1,163,923	313	3,719	1,168,759	313	3,734	4,836	0	0	0	0	1,168,759	4,836	0.4%	15.45	0.4%	4,750	1,164,009	5,578	1,163,181
94100	Kennet Valley Primary School	779,143	194	4,016	830,272	202	4,110	841,352	202	4,165	11,080	0	0	0	0	841,352	11,080	1.3%	54.85	1.3%	3,419	837,933	3,600	837,752
94200	Kinbury St. Mary's Church of England Primary School	590,929	140																					

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